

BIRMINGHAM CITY BOE - 114

FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2015

EXHIBIT P-I-A

ADMINISTRATIVE PROGRAMS FINANCIAL





BIRMINGHAM CITY BOE - 114  
 PROPOSED BUDGET OF REVENUES EXPENDITURES - ALL FUND TYPES  
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2015

FUND TYPES		GOVERNMENTAL					PROPRIETARY	FIDUCIARY	EXHIBIT P-I-D
DESCRIPTION	ACCT #	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/INTERNAL		TOTAL	
								Memo Only)	
Federal Revenues Cont)									
Health & Human Services	5300-5399	0 00	0 00	0 00	0.00	0.00	0.00	0.00	
Job Training Partnership Act	5400-5499	0 00	0 00	0 00	0.00	0.00	0.00	0.00	
[REDACTED]									
[REDACTED]									
[REDACTED]									
[REDACTED]									
[REDACTED]									
[REDACTED]									
[REDACTED]									
[REDACTED]									
[REDACTED]									
Department of Energy	5500-5599	0 00	0 00	0 00	0.00	0.00	0.00	0.00	
Environmental Protection Agency	5600-5699	0 00	0 00	0 00	0.00	0.00	0.00	0.00	
U. S. Housing Authority	5700-5799	0 00	0 00	0 00	0.00	0.00	0.00	0.00	
	5800-5899	0 00	0 00	0 00	0.00	0.00	0.00	0.00	
[REDACTED]									
[REDACTED]									
[REDACTED]									

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 PROPOSED BUDGET OF REVENUES EXPENDITURES - ALL FUND TYPES  
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2015

EXHIBIT P-I-E

FUND TYPES							EXHIBIT P-I-E
DESCRIPTION	GOVERNMENTAL	DEBT	CAPITAL	PROPRIETARY	FIDUCIARY	TOTAL	
ACCT#	SPECIAL	SERVICE	PROJECTS	ENTERPRISE/ INTERNAL			MAYOR'S OFFICE

Local Revenues Cont)								
Amusement Tax	6350	0 00	0.00	0 00	0 00	0.00	0.00	0.00
District Tobacco Tax	6360	0 00	0.00	0 00	0 00	0.00	0.00	0.00
	6350	0 00	0.00	0 00	0 00	0.00	0.00	0.00

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FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2015

FUND TYPES		GOVERNMENTAL			PROPRIETARY	FIDUCIARY	EXHIBIT P-I-F
		SPECIAL	DEBT	CAPITAL	ENTERPRISE/		TOTAL
DESCRIPTION	ACCT #	REVENUE	SERVICE	PROJECTS	INTERNAL		(Memo Only)
	GENERAL						